

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2020/21		Total fund allocated: £17160	Date Updated: September 2020 Date of Review: September 2021	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: £4548 26.5%%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Children are actively involved in physical activity at playtime and after school	-Designated lunch supervisor to encourage children to participate in organized games and activities -Sports crew trained to support activities -Resources purchased for sports crew to supervise	£3448 £800	Lunch supervisor in place and children taking responsibility for the organization of activities. (£3448) Sports Crew not in place due to bubbles and COVID 19 (£512.70) Additional resources purchased for each bubble to use	To continue. Consider the purchase of outdoor gym and climbing equipment to encourage children's activity levels. Re-establish when possible Continue to review and update
-Increase the amount of after school clubs on offer throughout the year	-External coach and HLTA to undertake activities	£500	After school activities did not take place due to COVID 19	Re-establish when possible
-Embed the daily mile to get all pupils undertaking at least 15 minutes of additional activity per day	-Ensure allocated time for all to participate including nursery		All children in KS1 and KS2 classes participate daily.	To continue
-Introduce regular walk to school, scoot to school and bike to school weeks	-Dates identified and promoted -Bikeability for all year groups	£400	Walk to school week promoted Bikeability did not go ahead due to COVID 19	 Actual spend: £3960.70

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				£12600 73%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
-In order to improve the progress and attainment of all pupils the focus is on up skilling and increasing confidence of the staff. -All teachers will continue to work alongside specialist coaches. -Increased range of after school clubs offered	-Training courses provided and attended -Participation in Newcastle United Primary Stars Program -Purchase additional support due to COVID-19 -HLTA to deliver after school coaching alongside specialist coaches	£600 (£150 per day supply) £12000 (See Key indicator 1)	Staff attended a virtual Commando Joe training course to enable this to be implemented in school. Wide range of activities and opportunities offered within school with additional support enabling the introduction of Commando Joe scheme. (£8525+£1955) Disrupted due to COVID 19	Face-to-face training to be arranged for 2021-22. Continue to purchase NUFC Primary Stars and additional sessions. Actual spend: £10480
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				£2700 16%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
-Continue to offer a wider range of activities both within and outside the curriculum in order to get more pupils involved. -Focus particularly on those pupils who do not take up additional PE and sport opportunities.	-Purchase additional resources -Additional activities offered to include Boogie Beats and Yoga -Provision of transport to enable children to participate in wide range of sporting opportunities -Inter school sports opportunities -Beach school provision developed	£1300 Boogie Beats £500 Yoga £900 Supply	Throughout the pandemic, additional online sessions were funded to encourage children to be active at home. Additionally the school purchased the Commando Joe scheme to promote physical activity, team building, communication and resilience.(£1475) Boogie Beats and Yoga opportunities have been extended to include the Nursery and Early Years. (Boogie Beats £1590 Yoga £1300) Beach school, inter school competitions and activities were	Commando Joe to be embedded across school. Boogie Beats and Yoga to continue. Inter school activities to be re-established when possible. Beach school opportunities to be offered during Spring and Summer 2022. Actual spend: £4365

			again impacted by the pandemic.	
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation: £825 5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
-Introduce additional competitive sports identified by pupils in order to engage more pupils	-Provision of transport to sporting activities -Inter school opportunities developed	£500 £75 school games £250 Skipping Festival	Disrupted due to COVID 19. School Games and Swim England subscription (£105) Additional ropes purchased (£140)	Re-establish when available. Actual spend:£245

