

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2019/20		Total fund allocated: £17160		Date Updated: September 2019	
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:	
				£4548 26.5%%	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Children are actively involved in physical activity at playtime and after school	-Designated lunch supervisor to encourage children to participate in organized games and activities	£3448			
	-Sports crew trained to support activities				
	-Resources purchased for sports crew to supervise	£200			
-Increase the amount of after school clubs on offer throughout the year	-External coach and HLTA to undertake activities	£500			
-Embed the daily mile to get all pupils undertaking at least 15 minutes of additional activity per day	-Ensure allocated time for all to participate including nursery				
-Introduce regular walk to school, scoot to school and bike to school weeks	-Dates identified and promoted	£400			
	-Bikeability for all year groups				

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				0%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
-Children are aware of the importance of sport, identifying with success and aspire to be a local sporting hero. -Local role models to inspire children -Physical activity opportunities extended in a range of curriculum areas	-During celebration assembly each week sportsperson of the week to encourage all pupils to aspire to become involved in sport with achievements celebrated -Designated sports boards to raise the profile of PE to all children, parents and visitors -Investigate availability of local sports people and invite into school. -Active maths activities -Beach school activities for all age groups.			

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				£9725 56.6%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
-In order to improve the progress and attainment of all pupils the focus is on up skilling the staff. -All teachers will continue to work alongside specialist coaches. -Increased range of after school clubs offered	-Training courses provided and attended -Participation in Newcastle United Primary Stars Program -Active Northumberland scheme of work -HLTA to deliver after school coaching alongside specialist coaches	£500 £8525 £700 (See Key indicator 1)		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				£1400 8.1%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
-Continue to offer a wider range of activities both within and outside the curriculum in order to get more pupils involved. -Focus particularly on those pupils who do not take up additional PE and sport opportunities.	-Purchase additional resources -Additional activities offered to include Boogie Beats and Yoga -Provision of transport to enable children to participate in wide range of sporting opportunities -Inter school sports opportunities -Beach school provision developed	£500 £900 Supply		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				£1525 8.8%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
-Introduce additional competitive sports identified by pupils in order to engage more pupils	-Provision of transport to sporting activities -Inter school opportunities developed	£1200 £75 school games £250 Skipping Festival		

